

2018년 8월 영업실적



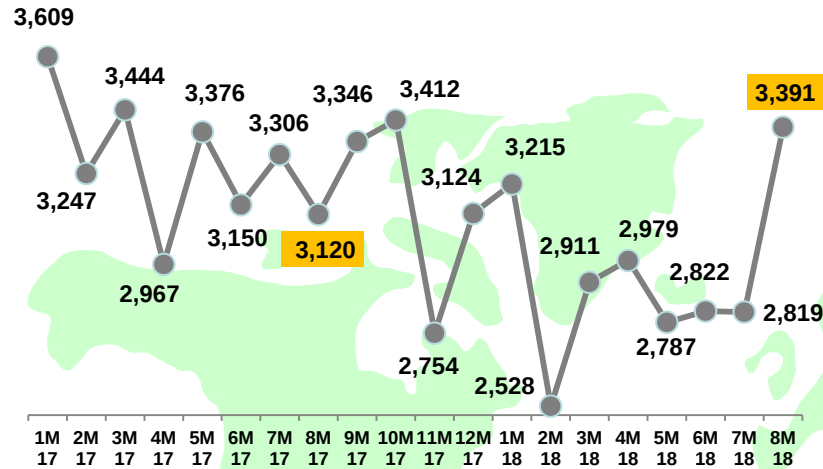
[단위 : 억원, 명]

		'17.08	'18.08	전년동월	전년대비	전월대비
드롭액	코엑스	1,425	1,662	+16.6	-16.0	+43.1
	힐튼	1,091	1,214	+11.3	-0.2	+9.6
	롯데	604	515	-14.7	-14.6	+6.3
소계		3,120	3,391	+8.7	-10.6	-6.3
카지노 순매출액	코엑스	180	236	+31.1	+5.1	+47.5
	힐튼	156	188	+20.5	+0.7	+25.0
	롯데	80	83	+3.8	-2.3	+41.8
소계		416	507	+21.9	+1.9	+37.4
입장객	절대* VIP	3,123	2,897	-7.2	-10.3	-2.2
	절대 SILVER	12,163	14,328	+17.8	+18.0	-0.3
	FGT	3,327	8,409	+152.8	-2.8	-14.9

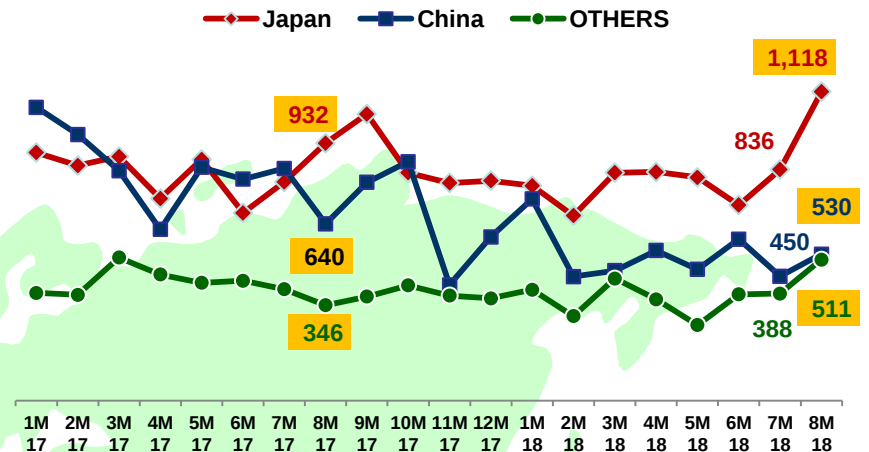
* 절대 : 테이블게임 절대고객

[단위 : 억원]

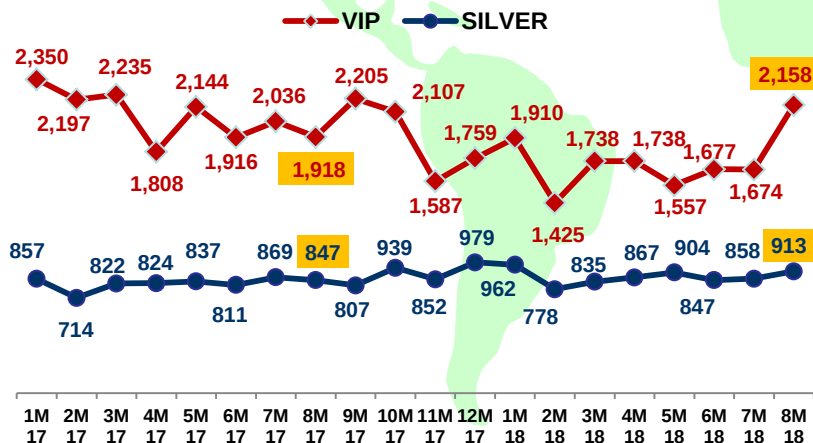
드롭액 추세



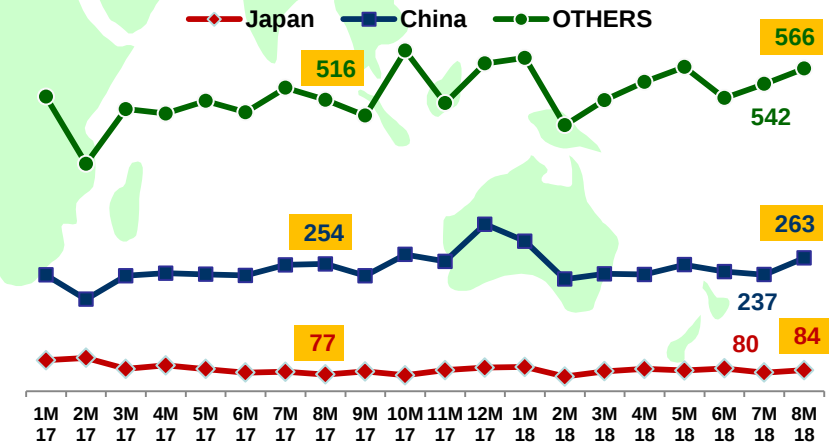
국적별 VIP 테이블 드롭액 추세



고객유형별 테이블 드롭액 추세

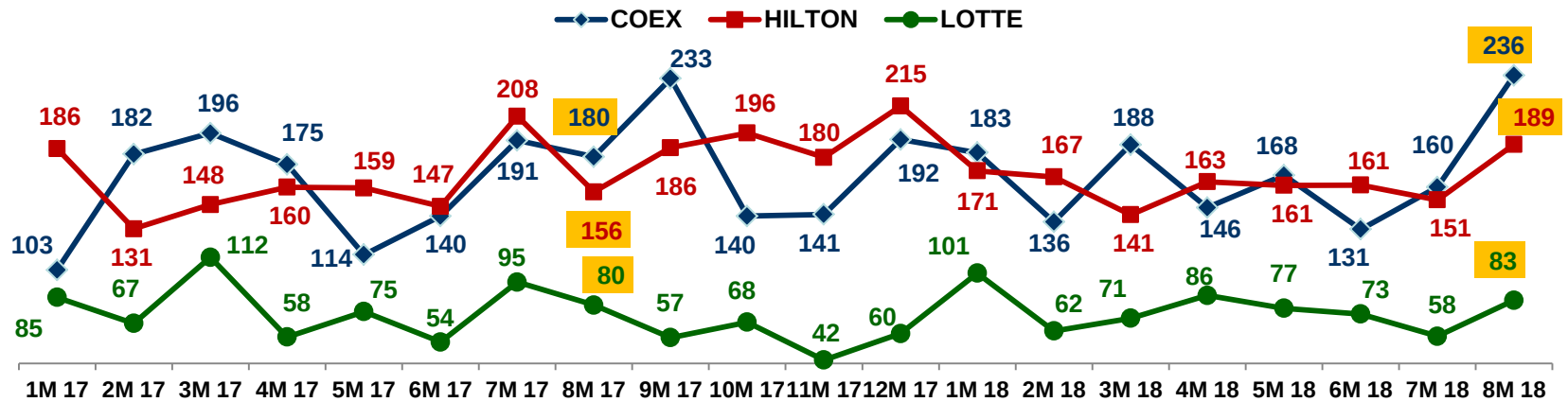


국적별 SILVER 테이블 드롭액 추세

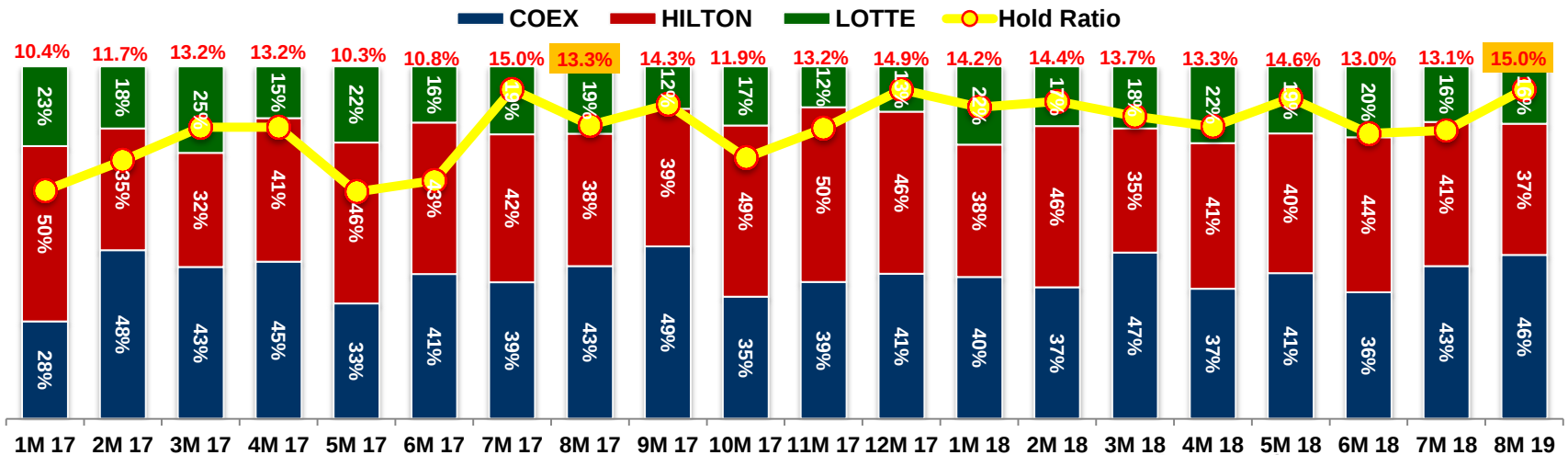


[단위 : 억원]

영업장별 카지노순매출액 추세



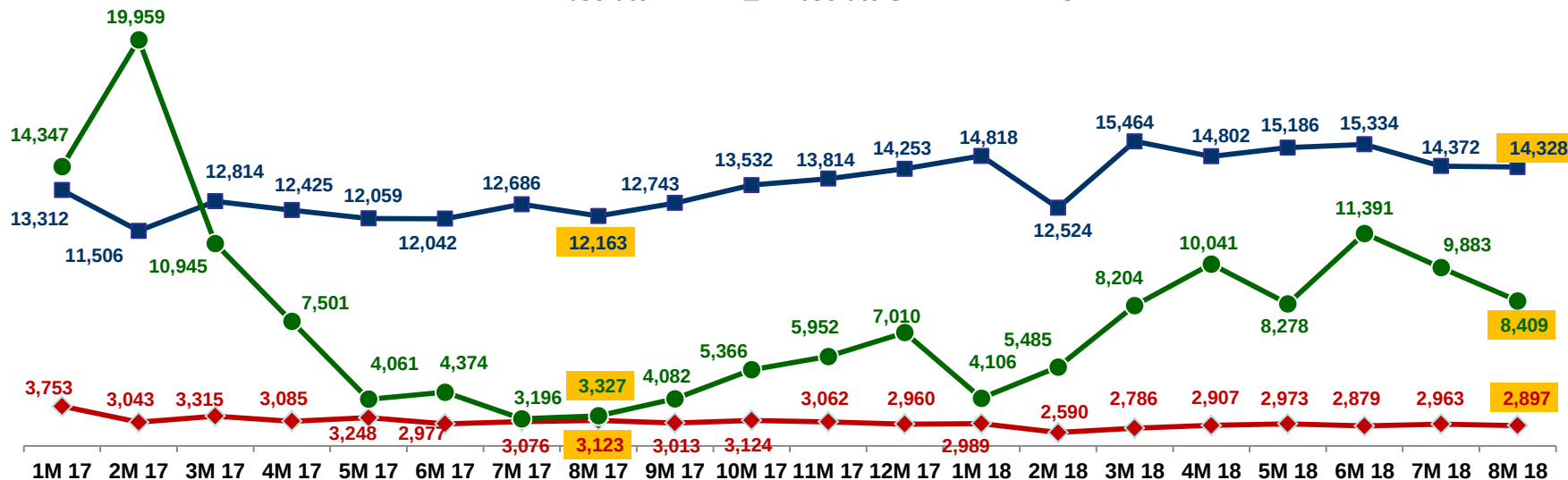
영업장별 카지노순매출액 비중



[단위 : 명]

고객유형별 입장객 추세

◆ Absolute VIP ◆ Absolute SIVER ◆ FGT



(PERSON)	1Q17A	1	2	3	2Q17A	4	5	6	3Q17A	7	8	9	4Q17A	10	11	12	1Q18A	1	2	3	2Q18A	4	5	6	3Q18A	7	8
Total																									0		
Absolute number of visitors	47,743	17,065	14,549	16,129	45,836	15,510	15,307	15,019	46,804	15,762	15,286	15,756	50,745	16,656	16,876	17,213	51,171	17,807	15,114	18,250	54,081	17,709	18,159	18,213	34,560	17,33	17,225
VIP	10,111	3,753	3,043	3,315	9,310	3,085	3,248	2,977	9,212	3,076	3,123	3,013	9,146	3,124	3,062	2,960	8,365	2,989	2,590	2,786	8,759	2,907	2,973	2,879	5,860	2,96	2,897
Japan	5,143	1,960	1,461	1,722	4,651	1,560	1,649	1,442	4,855	1,601	1,662	1,592	4,767	1,440	1,745	1,582	4,578	1,778	1,308	1,492	4,823	1,563	1,710	1,550	3,333	1,68	1,649
China	3,004	1,164	944	896	2,697	864	945	888	2,578	856	880	842	2,452	1,042	664	746	2,144	674	771	699	2,197	764	685	748	1,484	73	750
Others	1,964	629	638	697	1,962	661	654	647	1,779	619	581	579	1,927	642	653	632	1,643	537	511	595	1,739	580	578	581	1,043	54	498
Premium Mass	37,632	13,312	11,506	12,814	36,526	12,425	12,059	12,042	37,592	12,686	12,163	12,743	41,599	13,532	13,814	14,253	42,806	14,818	12,524	15,464	45,322	14,802	15,186	15,334	28,700	14,37	14,328
Japan	12,229	4,147	3,768	4,314	10,494	3,775	3,353	3,366	10,854	3,563	3,340	3,951	11,408	3,101	4,447	3,860	11,620	4,159	3,065	4,396	12,781	4,201	4,049	4,531	7,671	3,96	3,702
China	17,958	6,544	5,462	5,952	18,110	6,014	5,982	6,114	18,743	6,416	6,123	6,204	21,206	7,250	6,525	7,431	23,069	8,039	6,766	8,264	24,307	7,794	8,347	8,166	15,433	7,73	7,696
Others	7,445	2,621	2,276	2,548	7,922	2,636	2,724	2,562	7,995	2,707	2,700	2,588	8,985	3,181	2,842	2,962	8,117	2,620	2,693	2,804	8,234	2,807	2,790	2,637	5,596	2,66	2,930

* Standard for table game participation Estimate (Absolute VIP, Absolute SILVER)

It's Lucky Day

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09 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30